Metropolitan Suburban Bus Authority (MTA Long Island Bus)

ID Number: 2007 www.mta.nyc.ny.us/libus 700 Commercial Avenue Garden City, NY 11530

Modal Information

Chief Executive Officer: Neil Yellin, (516)542-0100

Demand

Response

\$6,879,037

\$1,370,766

2,319,605

2,215,988

240,732

161.481

837

N/A

74

1.8

62

N/A

19%

\$3.10

\$2.97

\$28.58

0.11

1 49

\$42.60

6

0

Bus

\$79,978,040

\$4,746,455

156,858,469

9,968,480

30,731,605

103,572

802.720

0.0

325

5.1

269

1.8

33

21%

\$8.02

\$99.63

\$0.51

\$2.60

3.08

0.12

0.10

0.08

0.06

0.04

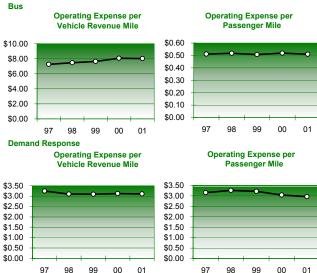
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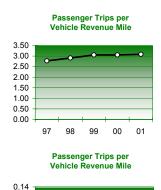
0.00

38.28

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General Information			Financial Information			Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned			Operating Expense	
New York, NYNortheastern NJ			Directly Operated		\$31,809,198	Capital Funding	
Square Miles 2,967		Purchased Transportation			0	Annual Passenger Miles	
Population 16,044,012		Total Fare Revenues Earned			\$31,809,198	Annual Vehicle Revenue Miles	
Population Ranking out of 405 UZAs		1					Annual Unlinked Trips
			Sources of Operating Funds Expended Passenger Fares				Average Weekday Unlinked Trips
						\$31,809,198	Annual Vehicle Revenue Hours
			Local Funds			11,742,813	Fixed Guideway Directional Route Miles
Service Area Statistics			State Funds			38,988,307	Vehicles Available for Maximum Service
Square Miles 28		284	Federal Assistance ¹			152,538	Average Fleet Age in Years
Population		1,321,000	,000 Other Funds			667,629	Vehicles Operated in Maximum Service
			Total Operating Funds Expended			\$83,360,485	Peak to Base Ratio
							Percent Spares
Service Consumption						Incidents	
Annual Passenger Miles 159,178,074		Summary of Operating Expenses				Patron Fatalities	
The second secon		30,972,337	Salaries, Wages and Benefits			\$68,330,846	
Average Weekday Unlinked Trips		104,409	Materials and Supplies			8,856,780	Performance Measures
Average Saturday Unlinked Trips		54,903	Purchased Transportation			0	
Average Sunday Unlinked Trips		27,692	Other Operating Expenses			9,669,451	Service Efficiency
			Total Operating Expenses			\$86,857,077	Operating Expense per Vehicle Revenue Mile
							Operating Expense per Vehicle Revenue Hour
Service Supplied			Reconciling Cash Expenditures			\$78,977	
Annual Vehicle Revenue Miles		12,184,468					Cost Effectiveness
Annual Vehicle Revenue Hours		964,201	Sources of Capital Fi			Operating Expense per Passenger Mile	
Vehicles Available for Maximum Service						\$589,168	Operating Expense per Unlinked Passenger Trip
Vehicles Operated in Maximum Service						814,717	
Base Period Requirement 152		Federal Assistance ² 8,288,			8,288,905	Service Effectiveness	
			Total Capital Funds Expended \$9,692,790				Unlinked Passenger Trips per Vehicle Revenue Mile
							Unlinked Passenger Trips per Vehicle Revenue Hour
Vehicles Operated in Maximum Service			Uses of Capital Funds				
							Bus
	Directly	Purchased		Rolling	Facilities	Total	Operating Expense per
Bus	Operated 269	Transportation 0	Bus	Stock	and Other	Total \$4,746,455	Vehicle Revenue Mile
Demand Response	269 62	0	Demand Response	\$2,509,310 1,307,142	\$2,237,145 63,624	1,370,766	\$10.00 \$0.60
Total	331		Total	\$3,816,452	\$2,300,769	\$6,117,221	40.50
		·	. 3141	+3,010, 10 2	¥2,000,100	ΨΟ, ΙΙΙ, ΣΕΙ	\$6.00
							\$6.00

System Wide Information



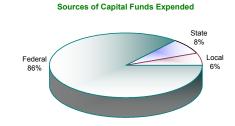


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Data Source: 2001 National Transit Database

7/30/2002 14:04





Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.